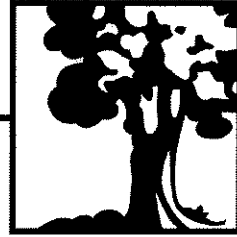


MANITOBA MENNONITE

HISTORICAL SOCIETY



600 Shaftesbury Blvd., Winnipeg, Manitoba R3P 0M4
1310 Taylor Ave., Winnipeg, Manitoba R3M 3Z6

Annual Reports

for

2014

Annual General Meeting
2015 April 11
R.M. Morris Council Chambers
Morris, Manitoba

EastMenn Historical Committee

Members: Jacob L Peters (chair), Ernest N. Braun (secretary); Harold Dyck, Henry N. Fast, Ben Funk, Glen Klassen, Orlando Hiebert.

The status of EastMenn Historical Committee within the broader structure of MMHS changed in 2014 to that of a Standing Committee with two representative on the new Advisory Council, and one representative on the Board.

The second phase of the placement of commemorative signs for District Schools of Hanover School Division, but beyond the RM of Hanover boundaries, are in preparation for installation next year. This will identify a further seventeen heritage school sites. Funding by D. F. Plett Research Foundation is gratefully acknowledged.

EastMenn Historical Committee continues to have representation on the Chortitz Church Heritage Committee which over-see the restoration of the old Chortitz Church near Randolph. The title of the church building and site was transferred to the RM of Hanover in June, 2013, and Municipal Heritage Site status obtained by early 2014. In 2014 restoration was advanced with a second coat of paint on exterior walls/trim and new shingles for the roof. Work on assessing the foundation is ongoing. Three public events were planned, two of which were Easter at Chortitz on April 19, and the 140th Anniversary of the Mennonite immigration on August 1, with a third event German Christmas at Chortitz scheduled for December 13.

The committee's largest ongoing project is the publication of an historical atlas of the former Mennonite East Reserve, inspired in part by the *Atlas of Original Mennonite Villages on the East Reserve* published by John Rempel and Williams Harms in 1988. To that end, Glen Klassen and Ernest Braun, co-editors, visited the National Archives in Ottawa in later January 2014 and continued to work through the summer and fall. The new Atlas will be a 250-page hard-copy coffee-table book, in full colour, with geographical background, survey and historical maps, village/cemetery maps, school sites, early trails and other enhancements including photographs. While the format will be that of a coffee-table book, the content is such that it will serve as a definitive reference volume on the East Reserve and Scratching River.

Most of the research for the atlas is complete; almost all the text is done. The task ahead is to design the exact layout of each two-page spread, and import them to InDesign, the software format preferred by the printer. Permissions, index and bibliography are works in progress. Arrangements have been made for a publishing date in early summer of 2015.

Submitted by E N. Braun, EHC secretary.

WestMenn Historical Committee – Report 2014

As part of the restructuring of standing committees following extensive revision of the by-laws of the MMHS, the WestMenn Historical Committee merged the functions of two former committees. It is in process of finalizing the terms of reference of the new committee, working in parallel with the EastMenn Historical Committee. Following are some of the activities during the past year.

- In 2000 a self-guiding tour brochure to the historic Post Road through the West Reserve Mennonite settlement was created. The original set of twelve information lecterns has been replaced and the explanatory texts revised.
- Together with the Post Road Heritage Group at Emerson, work is underway to erect a cairn at Ft. Dufferin to commemorate the era when it served as an immigration site. Most of the Mennonites who arrived in Canada 1875 to 1880 spent some time at the immigration buildings before starting to their new village sites in Manitoba. Many other settlers also used these facilities.
- A collection of “outsider” accounts of the West Reserve Mennonites, published roughly between 1875 to 1925 is to be published in book form. Plans are underway to use it as one part of a commemoration of the 140th anniversary of Mennonites in West Reserve in 2014.
- A history of Schönthal, one of the West Reserve villages founded in 1880 is nearing completion and is also to be part of the 140th celebrations.
- The WestMenn Committee, in cooperation with the board of the Neubergthal Heritage Foundation, has rescued the former Altbergthal school building from demolition and relocated it to the village of Neubergthal and undertaken a major renovation and restoration. Plans are to develop an interpretive centre/museum. At present the Red River Technical Vocational Area has begun to incorporate use of the building into its new high-school level agricultural/sustainable energy program,

The WestMenn Committee is also working on a project to develop a photo inventory of existing historic sites, and has a sub-committee stimulate and facilitate a writers’ project on village histories.

Manitoba GAMEO Report

MMHS

2014

Members: Ernest Braun, Jim Suderman, Bert Friesen, Walter Kampen

In 2014 we concentrated on completing our biographies list. Some institutional entries were also done. We plan on making congregational new entries and updates the priority in the coming year. An article on the Mennonite German Society was completed as well as a biography on David Doerksen (1881-1964). Susan Huebert wrote a number of biographies of Mennonite Brethren missionaries.

We added a new member in 2014, Walter Kampen.

Our intent is to work on updating congregational articles in 2015.

Partial list of contributions in 2014

Mennonite German Society (Winnipeg, Manitoba, Canada)

Derksen, David D. (1881-1964)

Klassen, Benjamin H., 1924-2004

Wall, Mathilda, 1915-2012

Vogt, Vernon, 1922-2006

Goertzen, William ("Bill") (1916-2010) and Martha (Epp) Goertzen (1922-2009)

Goertzen, Anna Rose (1910-1994)

Guenther, Elsie (1910-1998)

Submitted by
Bert Friesen

Mennonite Heritage Village

By Barry Dyck, Executive Director

We remember 2014 for a number of events that took place at MHV, most significantly the celebration of our 50th anniversary. It engaged our broader constituency, involved many volunteers, and commandeered much of our agenda for the year. We enjoyed these memorable events and are relieved to have successfully completed the hectic schedule.

A notable highlight of the year was the publication of our book, *A Collected History: Mennonite Heritage Village*. Andrea Dyck and Roland Sawatzky, with their colleagues, worked exceptionally hard to produce this beautiful souvenir, which tells the readers about our museum and also introduces them to the broader Mennonite story. We enjoyed good sales of the book during the pre-Christmas shopping season.

Our curatorial staff also worked on some significant projects to create and enhance exhibits. Two exhibits were produced to help us and our guests celebrate the anniversary. New interpretive signs are being developed, some for new locations and some for replacement of existing signs. A touch-screen Mennonite world map, to be located in the main gallery, has also moved closer to becoming a reality.

Our new electronic sign was installed and commissioned quite recently, providing us the opportunity to have several announcements up in red lights for the public to see. We are still working on erecting two major billboards, one along the east-bound lane of the Trans-Canada Highway and another at the north entrance to our parking lot.

Our quest to preserve and maintain our heritage buildings continued with the painting of the Lichtenau Church and the replacement of its eaves troughs. The barn in the farmyard, the Livery Barn Restaurant, and the General Store also had eaves troughs either replaced or installed. The repainting of the Steamer Shelter, begun in 2013, was completed in 2014. We are very pleased to report that we were able to install eight electric door-openers in the Village Centre, with the help of the MHV Auxiliary and a Community Places grant, making this facility more accessible to handicapped guests and parents with strollers.

Our Fundraising Department continued to develop our fundraising events. The Tractor Trek, the Heritage Classic Golf Tournament, the *Summer in the City* Waffle Booth, and *Supper from the Field* together generated over \$50,000 of gross revenue. In addition to raising funds, these events bring us into contact with the public and provide good promotional opportunities.

Village Books and Gifts experienced an exceptionally busy December with the sale of *A Collected History* and a new line of clothing known as Menno Apparel. Saturday store hours were added for the month in an effort to accommodate customers' Christmas-shopping needs.

Our rental business continued to flourish, with the hosting of weddings, banquets, meetings and seminars. Quite a number of employers chose to have their Christmas banquet/party at the museum last year. We have created brochures to promote both weddings and meetings in our facilities, and a promotional exhibit for wedding shows in Winnipeg and Steinbach.

There was considerable excitement in December when one donor's offer to match dollars designated for debt repayment motivated many other donors to get on board with generous donations. This initiative generated just under \$200,000 in that month alone.

We are thankful to God for the blessings He sends our way through the involvement, generosity and kindness of our constituency.

Plett Foundation Report to the Manitoba Mennonite Historical Society
April , 2015

The D.F Plett Historical Foundation provides grants for research into the history of the descendants and forbears of the Mennonites who came to Manitoba in the 1870s. It was established by Delbert Plett and uses the income from the investments made possible by bequests from his estate. In the ten years since Delbert passed away the Foundation has provided over \$400,000 for research expenses, book subventions, primary source preservation, indexing and other projects.

In addition to the grant program the Foundation also publishes *Preservings*, an annual history magazine of about 100 pages. We print 3500 copies that are mailed to about 3000 people. That number includes bulk mailings to Bolivia, Belize, Mexico, Paraguay and Argentina. The last issue's theme was the 1870s migration to Manitoba. If you are not on our mailing list, please get in touch with Andrea Dyck at plettfoundation@gmail.com

The Foundation also has a graduate student fellowship program that supports graduate students at CMU and the University of Winnipeg who are studying Mennonite subjects that fall within our mandate. The current fellowship holder is a postdoctoral scholar studying Mennonite and Aboriginal interaction with each other and the land.

The Foundation also initiates some projects. We have contracted with a curriculum developer to create social studies material for use in schools with high numbers of children of Low German Mennonite origins. The project has been underway for almost two years and the material is almost ready to go into production.

The Foundation Board is meeting on Friday, April 17th. At this meeting the Board will consider applications to improve access to West Reserve source material, publication grants, and archival equipment purchases.

Report on Heritage Posting

The purpose of Heritage Posting (HP) is to inform members of the Manitoba Mennonite Historical Society of its functions and activities, to draw attention to and provide reports and notices of events relevant to the history and interests of Mennonites living in Manitoba, including articles of a historical nature, and to provide book reviews and notes of books documenting and reflecting on Mennonite history. With that as a point of reference, we are always receptive to and looking for stimulating material.

With this purpose in mind, we produced three issues of Heritage Posting during 2014, a publication which can be described best as a newsletter, as follows:

Issue 77 was published in February, 2014

Issue 78 was published in July, 2014

Issue 79 was published in November, 2014

The electronic version of the newsletter appears in colour, and the printed format remains in black print on a manila background.

We have attempted to include reports and articles on important events relating to Mennonites in Manitoba, and in some instances on activities in other parts of the world that were significant to us here. In addition to these reports we have also included book reviews and book notes in each issue.

Many individuals have contributed to our newsletter. It goes without saying that HP would not have been produced without such willingness on the part of so many. It has been genuinely gratifying to me that this was the case.

Loren Koehler's work as Circulation Manager has included working on the new website membership database to generate reports and update addresses, and sending out newsletters both electronically and through regular mail. Approximately 75 subscribers now receive the newsletter by email, a number which continues to grow with each issue. This has significantly decreased the amount of time spent in distributing each newsletter as well as decreasing the cost of distribution.

Ted Barg has continued doing the important task of providing the layout for the newsletter. I appreciate his valuable expertise and hard work.

In addition to the individuals having specifically assigned responsibilities, whose willing contributions are much appreciated, various other members have provided valuable insights and articles for Heritage Posting.

Lawrence Klippenstein continues to be actively involved with HP in various ways, including suggesting topics for consideration, names of individuals who might be willing to write articles, highlighting books to be reviewed, and regularly providing book notes and other written materials. In addition to these helpful activities, Lawrence routinely assists Loren with matters relating to distribution.

Bert Friesen advises that we spent approximately \$1,200.00 in 2013. I propose that the budget for HP for 2015 continue with this figure, thereby providing us with a bit of room for promotional material and expenses.

Submitted by Maria Falk Lodge

Genealogy Committee

In 2014 the Plett essay contest for family history and genealogy was again managed by this committee. The contest follows the academic year and has entries from various schools in southern Manitoba. Entries arrive in the winter and winners are judged and announced in the late spring.

There have been conversations about holding more genealogy workshops. The MHV has incorporated their summer events with a genealogy booth to be of assistance for individuals with queries. We hope to offer some form of genealogical assistance in other parts of the province in the coming year.

Submitted by
Bert Friesen

**Bergthal School Committee Report
Manitoba Mennonite Historical Society AGM
April 11, 2015, Morris, MB**

Reconstruction

The exterior work on the old Altbergthal school building is basically complete. Still to do, and planned for this summer are: a small front porch, a back door (south side) with weather protection addition, closing the west end doorway and replacing it with a window, some kind of trim (candidates are red and green which appear to be have been applied many “moons” ago). and a (fake) chimney.

Inside reconstruction has also begun with restoring of the original floor, and doing preliminary work on how the teacherage end and the upstairs might be redone. Electrical work to complete rewiring, etc has begun (line run from the main yard pole, etc), indoor walls, etc to be replaced have been partly removed, and consultations about doing the rest have begun with Dr. Roland Sawatzky of the Manitoba Museum.

Landscaping is underway and a report to the town of Altona (council) is being prepared. We are thankful for significant volunteer contributions, the latest of which was pulling nails from the old raised floor boards so they can be sold if possible (oak flooring?)

Community use

WC Miller classes in sustainable energy have been continuing with Dr. Bruce Friesen Pankratz, an art exhibition with four artists was held last October during Neuberghthal Open Village days, and the building is being visited by tourists and others on a regular basis.

NHF collaboration

It has been agreed that a major fund raising campaign is to be launched in 2015 for the entire Neuberghthal Heritage Foundation project. This program is to include the school renovation. First monies accruing from this campaign are being aimed at completing all remaining school reconstruction. One estimate puts what is needed to finish at ca 50,000.00, or maybe double (!) that. Such monies may begin to arrive by the end of 2015.

It has been agreed that the Bergthal School Committee will continue to exist and work at the project as hitherto, even as the early three year agreement is being completed in fall this year. These years have assumed a fully independent operation for this committee.

Fund Raising

The school committee is continuing its own fund raising (very modest campaign(!), with 4000.00 still in a line of credit with the credit union in Altona. About 60,000.00 has been raised and spent on the project as a whole to date (2011 – 2015). Donations continue to be receipted with MMHS (Bert Friesen keeping track here –with much BSC thanks!).

We do not have any grant requests under consideration at the moment, but personal contacts are being pursued. Donations of all sizes are welcome, and should be forwarded to Joe Braun, Box 444, Altona, MB, R0G 0B0. Thank you very much.

Publicity

We are very thankful for PR services MMHS has provided through reports and other outlets , for articles featured in the RRV Echo from time to time- and for personal sharing of anyone passing on a word or two about the project to others.

A new fund raising and general PR brochure is being prepared and will be available shortly. NHF may be including info on the school project in its PR work as resources permit.

Research

Work is being continued (modest efforts) on expanding our historical knowledge about the early construction and use of the school building. Recently we have found reasons to think it was constructed before 1904 as believed till now, but we are looking for more confirmation. We would also appreciate a more complete list of teachers as we look at providing a teachers' tribute exhibit in the teacherage end of the building.

A large collection of personal papers from the holdings of the late Henry D Klippenstein who attended the school around 1910 (before and after), has been received. It contains samples of school work completed in those days.

We will be very pleased to receive old books used at the school at one time – and to find the bell which rang so faithfully as needed every day. Perhaps the old flag can be recovered also. Help!

THANKS TO EVERYONE WHO HAS HAD A HAND IN KEEPING THIS PROJECT GOING! DON'T GO AWAY!

Submitted by Lawrence Klippenstein, chair of BSC

Treasurer's Report

MMHS

FY2014

1. The core revenues of donations and membership dues produced a slight deficit, that is, we did not cover our core expenses, such as forwardings to the national projects and society, audit, insurance, and newsletter. Again this year, we did not balance the revenues and expenditures for the Bergthal School project, since some revenues come in at the end of the year but are only deposited in the following year, the December/January situation.
2. On the expenditure side, the amounts are fairly stable and constant for the core expenses. The exception would be the newsletter, where our costs continue to decline slowly, as more of our list receive only electronic copies. One core expense which needs examination is the storage fees we incur of inventory of books that have not sold for years. Out of an inventory of nearly 3000 units we sold less than 100. Therefore, I think we need to address what should be done with dead stock, of no value on our balance sheet, and incurring costs. Addressing ongoing book projects should be done before printing for dealing with stock. Maybe we need consider a different method of dealing with sales and storage of stock.
3. Our external consultant and I have reconciled and prepared these statements correcting any errors or omissions along the way. Although much of the work performed was similar to the previous year, we should not consider the work performed as an external audit, but more like an internal review.
4. The proposed budget for FY2015 is a transition document since the society is in transition in terms of its structure and governance.

Recommendations:

1. That the MMHS reviewed financial reports be accepted.
2. That the MMHS reviewer/auditor for the FY2015 be Randy Wiebe or, if necessary, someone else approved by the board .
3. That the MMHS proposed budget be accepted as presented.

Submitted by
Bert Friesen


To the Members of the Manitoba Mennonite Historical Society

As external consultant to the treasurer of the Manitoba Mennonite Historical Society, I provide routine accounting assistance, including, but not limited to, questions about the preparation of journal entries, reconciliations, and adjustments to the statements. I provide support in the preparation of financial and supplementary reporting, insuring that relevant information is presented to the Manitoba Mennonite Historical Society.

Additionally, I provide support in the annual preparation of the Society's T3010 responding to any questions regarding the proper presentation of this Canada Revenue Agency required filing.

Finally, although at year-end I assist in the reconciliation of accounts, preparation of Financial Statements, I do not perform the procedures required to execute a review or audit engagement. As external consultant, my involvement cannot be viewed as an independent auditor providing assurance of the validity of the Financial Statements in accordance to Canadian generally accepted accounting principles.

Winnipeg
March 2, 2015



.....
Randy Wiebe

Manitoba Mennonite Historical Society
Balance Sheet
As of 31 December 2014

	31 Dec 14
ASSETS	
Current Assets	
Chequing/Savings	
Chequing	2,589.64
Crosstown Share Capital	5.00
Plan 24 Account	1,756.05
Surplus Shares	71.21
Total Chequing/Savings	4,421.90
Accounts Receivable	
Accounts Receivable	1,060.00
Total Accounts Receivable	1,060.00
Other Current Assets	
Inventory Asset	5,602.03
Undeposited Funds	4,250.00
Total Other Current Assets	9,852.03
Total Current Assets	15,333.93
Other Assets	
Eastmenn Investment Account	24,478.03
General investment	10,911.62
Total Other Assets	35,389.65
TOTAL ASSETS	50,723.58
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Unearned Revenue	550.00
Total Other Current Liabilities	550.00
Total Current Liabilities	550.00
Total Liabilities	550.00
Equity	
Opening Bal Equity	52,279.02
Retained Earnings	719.40
Net Income	-2,824.84
Total Equity	50,173.58
TOTAL LIABILITIES & EQUITY	50,723.58

Manitoba Mennonite Historical Society
Financial Statement of Operations
 January - December 2014

	Jan - Dec 14
Income	
Administration	
AGM	475.00
Investment interest	278.16
Total Administration	753.16
Donations	1,468.15
Eastmenn comm.	
Book sales	330.00
Investment interest	624.05
Total Eastmenn comm.	954.05
Genealogy Committee	
Genealogy Book Series	280.00
Plett awards	550.00
Total Genealogy Committee	830.00
Historic Sites & Monuments Com.	
Altbergthal school project	15,200.00
Other	41.85
Total Historic Sites & Monuments Com.	15,241.85
Interest	31.25
Local History Committee	
Book Sales	510.00
Total Local History Committee	510.00
Membership Dues	2,395.00
Special projects	
web redesign genealogy	1,000.00
Total Special projects	1,000.00
Total Income	23,183.46
Cost of Goods Sold	
Cost of Goods Sold	478.71
Total COGS	478.71
Gross Profit	22,704.75
Expense	
Administration	
AGM	480.00
Cash rebate	13.00
Corporation fee	25.00
Photocopies	46.45
Postage & Delivery	26.69
Storage space	125.00
Total Administration	716.14
Eastmenn HC	
Atlas project	754.53
Book purchases	0.00
Comm. mtg.	88.06
Storage	250.00
Total Eastmenn HC	1,092.59

Manitoba Mennonite Historical Society Financial Statement of Operations

January - December 2014

	Jan - Dec 14
Genealogy Comm.	
Plett award	550.00
Web design project	1,500.00
	2,050.00
Total Genealogy Comm.	2,050.00
Historic Sites & Monuments Comm	
Altberghal school project	16,813.00
Comm. mtg.	41.85
	16,854.85
Total Historic Sites & Monuments Comm	16,854.85
Insurance	
Liability Insurance	702.00
	702.00
Total Insurance	702.00
Local History Comm.	
Book purchases	0.00
Storage	150.00
	150.00
Total Local History Comm.	150.00
Membership & Publicity Comm.	
HP Postage	214.60
HP Printing	422.13
WWW	205.78
	842.51
Total Membership & Publicity Comm.	842.51
MHSC	
GAMEO	750.00
Membership dues	750.00
	1,500.00
Total MHSC	1,500.00
Professional Fees	
Accounting	621.50
	621.50
Total Professional Fees	621.50
Special project	
Photo database project	1,000.00
	1,000.00
Total Special project	1,000.00
Total Expense	25,529.59
Net Income	-2,824.84

Schedule 1 - FY2014										
	General	Local history	Genealogy	Pub. & Mark.	M. & P.	H. S. & M.	Eastmenn	Special Prj.	Total	Budget
Opening balance 2014 Jan 1	2,123.34	18,605.12	699.52	444.97	579.37	4,020.52	27,715.58	(965.00)	53,223.42	51,927.49
Income										
Donations	1,468.15								1,468.15	1,500.00
Membership dues (Note 2)	1,552.49				842.51				2,395.00	3,000.00
Interest	309.41						624.05		933.46	1,250.00
Workshops									0.00	450.00
Book sales		510.00	280.00				330.00		1,120.00	1,370.00
Other income	475.00		550.00			15,241.85		1,000.00	17,266.85	13,250.00
Total income	3,805.05	510.00	830.00	0.00	842.51	16,241.85	954.05	1,000.00	23,183.46	20,820.00
Expenses										
AGM & comm. mtgs.	480.00					41.85	88.06		609.91	250.00
Dues & Subscriptions	1,525.00								1,525.00	1,775.00
Plett award			550.00						550.00	600.00
Cost of book sales		75.61	227.32				175.78		478.71	401.56
Other printing and shipping					842.51				842.51	1,250.00
Liability insurance	702.00								702.00	650.00
Professional fees	621.50								621.50	550.00
Inventory write off									0.00	0.00
Special projects (Note 1)	1,000.00		1,500.00			16,813.00	754.53		20,067.53	17,500.00
Workshops									0.00	650.00
Office and storage (Note 3)	211.14	150.00					250.00		611.14	1,000.00
Total expenses	4,539.64	225.61	2,277.32	0.00	842.51	16,854.85	1,268.37	0.00	26,008.30	24,626.56
Surplus <deficit>	(734.59)	284.39	(1,447.32)	0.00	0.00	(1,613.00)	(314.32)	1,000.00	(2,824.84)	(3,806.56)
(less) Prior Yr. Unearned Revenue	(225.00)								(225.00)	
Unearned Revenue (Note 5)	550.00								550.00	
Ending balance - 2014 December 31	1,713.75	18,889.51	(747.80)	444.97	579.37	2,407.52	27,401.26	35.00	50,723.58	48,120.93
Schedule 1 (cont'd)										
Balances are comprised of:										
Bank and investments	1,713.75	17,690.57	(1,562.67)	444.97	579.37	2,407.52	22,753.02	35.00	44,061.53	
Accounts Receivable		510.00	280.00				270.00		1,060.00	
Books (see schedule 2)		688.94	534.87				4,378.24		5,602.05	Sch 2 & Note 4
Retained Earnings	1,713.75	18,889.51	(747.80)	444.97	579.37	2,407.52	27,401.26	35.00	50,723.58	

Note 1

Special Projects expenditures consist of: genealogy web site and photo database projects

Note 2

Membership dues are first credited to: Membership and Publicity to cover the regular costs of maintaining members

Note 3

Office and storage costs consist of: office supplies and storage costs

Note 4

The asset value of the inventory will be decreased for any title five years after publication.

Note 5

The revenue was generated in this fiscal year for the next fiscal year.

Schedule 2 - FY2014								
	Books	Sold	Opening	Adjustment	Deduct: Adjust.	Closing	Value of	Cost of books
	Unit	Price	inventory	to inventory	to inventory	inventory	Clos.inv.	sold
	#	\$					\$	
Church, village @\$20	10	100.00	209	1 comp	10 sold	198	0.00	
1880 Village Census @\$30	8	90.00	124	1 comp	8 sold	115	0.00	
SGB @\$30	5	75.00	987		5 sold	982	0.00	
RGBII @\$30	15	165.00	200		15 sold	185	0.00	
Voice in the wilderness: Elias	8	80.00	91	1 comp	8 sold	82	688.93	75.61
	8.40							
Total: WRVH	46	510.00	1611			1562	688.93	75.61
Mennonite Migration @\$35	16	280.00	57	1 comp	16 sold	40	534.87	227.32
Rempel								
Vol.4-CD			129	65	0	64	35.84	36.40
Settlers - Vol.4	4	60.00	240		4 sold	236	4,060.16	68.82
Historical Sketches - Vol.3			316	1 comp	0	315	0.00	
Village histories - Vol.1			19	1 comp	0	18	0.00	
Warkentin			154	1 comp	0	152	0.00	
BGB			2	1 comp	0	1	0.00	
Chortitzer Church History	9	90.00	50	1 comp	9 sold	40	282.24	70.56
Oberschulz Jacob Peters			18	1 comp	0	17	0.00	
Aerial photos - CD	8	120.00	8	1 comp	8 sold	7	0.00	
Total: ERHS	21	270.00	936			890	4,378.24	175.78
Other: AD III & IV			338	2 comp		336	0.00	
Sharing of Diversities			8		0	2	0.00	
Total	83	1,060.00	2950			2790	5,602.03	478.71

Manitoba Mennonite Historical Society
Consolidated Budget
 January - December 2015

	Jan - Dec 15
Income	
Administration	
Investment interest	250.00
Total Administration	250.00
Donations	1,500.00
Eastmenn comm.	
Book sales	5,000.00
Investment interest	600.00
Other income	5,000.00
Total Eastmenn comm.	10,600.00
Genealogy Committee	
Genealogy Book Series	175.00
Plett awards	550.00
Total Genealogy Committee	725.00
Interest	25.00
Membership Dues	
2015 Dues	2,000.00
Total Membership Dues	2,000.00
Special projects	
web redesign genealogy	1,000.00
Total Special projects	1,000.00
Westmenn Historical Committee	
Bergthal School project	5,000.00
Book sales	250.00
Ft. Dufferin project	4,000.00
Total Westmenn Historical Committee	9,250.00
Total Income	25,350.00
Cost of Goods Sold	
Cost of Goods Sold	3,895.00
Total COGS	3,895.00
Gross Profit	21,455.00
Expense	
Administration	
Corporation fee	25.00
Office supplies	400.00
Photocopies	50.00
Postage & Delivery	30.00
Storage space	125.00
Total Administration	630.00
Eastmenn HC	
Admin. fee	500.00
Atlas project	15,300.00
Comm. mtg.	150.00
Heritage School sign project	2,500.00
Storage	300.00
Total Eastmenn HC	18,750.00
Genealogy Comm.	
Plett award	550.00
Web design project	1,000.00
Total Genealogy Comm.	1,550.00

Manitoba Mennonite Historical Society
Consolidated Budget
 January - December 2015

	Jan - Dec 15
Insurance	
Liability Insurance	750.00
Total Insurance	750.00
Membership & Publicity Comm.	
HP Postage	200.00
HP Printing	500.00
WWW	250.00
Total Membership & Publicity Comm.	950.00
MHSC	
GAMEO	1,000.00
Membership dues	750.00
Total MHSC	1,750.00
Professional Fees	
Accounting	650.00
Total Professional Fees	650.00
Westmenn Historical Comm.	
Bergthal school project	5,000.00
Comm. mtg.	100.00
Ft. Dufferin project	4,000.00
Publications	5,500.00
Storage	150.00
Total Westmenn Historical Comm.	14,750.00
Total Expense	39,780.00
Net Income	-18,325.00

Core Budget

MMHS

2015

Income

Investment interest	250.00
Donations	1500.00
General interest	25.00
Membership dues	2000.00
Total income	3775.00

Expenses

Administration	630.00
HP	700.00
Web hosting	250.00
Dues: GAMEO & MHSC	1750.00
External review	650.00
Liability insurance	750.00
Total expenses	4730.00